

Yoder Twp

AFFIDAVIT OF PUBLICATION : 640255

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 20th day of July, A.D., 2019, and the last on the 20th day of July, A.D., 2019.

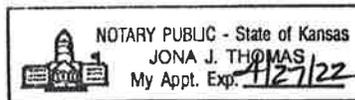
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove
Subscribed and sworn to before me this 26th day of July, A.D., 2019.

Jona J Thomas
Notary Public.

My Commission Expires 4/27/22

Printer's Fees, \$245.93



NOTICE OF BUDGET HEARING
The governing body of Yoder Township
Reno County
State of Kansas Township
will meet on August 15, 2019 at 7:00 am at Yoder Fire Station - District #8, 10811 S. Halstead, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Yoder Community Building and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.
Table with columns: Fund, Prior Year Actual 2018, Current Year Estimate 2019, Proposed Budget 2020. Rows include General Debt Service, Library, Road, Special Machinery, Totals, Less: Transfers, Net Expenditure, Total Tax Levied, Assessed Valuation, Township, Outstanding Indebtedness, Jan 1, G.O. Bonds, Other, Lease Purchase Principal, Total.

FILED

AUG 09 2019

Donna Patton
COUNTY CLERK

640255



Yoder Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>188,542</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>188,542</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>217,039</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>339,485</u>	
5b. Personal property 2018	- <u>398,725</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>131,334</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>348,373</u>	
8. Total estimated valuation July 1, 2019	<u>9,728,656</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,380,283</u>	
10. Factor for increase (7 divided by 9)	<u>0.03714</u>	
11. Amount of increase (10 times 3)	+ \$ <u>7,002</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>195,544</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>195,544</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,714</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>200,258</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

2020

Yoder Township  
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,065	2,483	59	116	290	30
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	155,477	11,678	276	543	1,362	141
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	188,542	14,161	335	659	1,652	171

County Treas Motor Vehicle Estimate 14,161

County Treas Recreational Vehicle Estimate 335

County Treas 16/20M Vehicle Estimate 659

County Treas Commercial Vehicle Tax Estimate 1,652

County Treas Watercraft Tax Estimate 171

MVT Factor 0.07511

RVT Factor 0.00178

16/20M Factor 0.00350

Comm Veh Factor 0.00876

Watercraft Factor 0.00091

No assurance is provided.





Yoder Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	1,865	6,291
Receipts:			
Ad Valorem Tax	32,039	33,065	XXXXXXXXXXXXXXXXXX
Delinquent Tax	158	0	0
Motor Vehicle Tax	1,705	2,551	2,483
Recreational Vehicle Tax	38	71	59
16/20 M Vehicle Tax	50	62	116
Commercial Vehicle Tax	194	267	290
Watercraft Tax	0	23	30
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>34,184</b>	<b>36,039</b>	<b>2,978</b>
<b>Resources Available:</b>	<b>34,184</b>	<b>37,904</b>	<b>9,269</b>
Expenditures:			
Officers Pay	1,200	1,200	1,200
Postage & Supply	125	500	500
Legal Publications	291	400	400
Professional Services	8,220	6,000	6,000
Ambulance Services	22,122	23,000	25,000
Other	361	513	513
Cash Forward (2020 column)			9,808
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>32,319</b>	<b>31,613</b>	<b>43,421</b>
Unencumbered Cash Balance Dec 31	1,865	6,291	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	35,449	45,108	43,421
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,421
		Tax Required	34,152
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	34,152

No assurance is provided.

Yoder Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	2,401
Receipts:			
Ad Valorem Tax	151,435	155,477	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	868	0	0
Motor Vehicle Tax	11,125	11,996	11,678
Recreational Vehicle Tax	251	333	276
16/20M Vehicle Tax	328	293	543
Commercial Vehicle Tax	1,262	1,255	1,362
Watercraft Tax	0	108	141
Special Highway/Gasoline Tax	4,912	5,000	5,000
Interest on Idle Funds	104	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	350	0	0
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>170,635</b>	<b>174,462</b>	<b>19,000</b>
<b>Resources Available:</b>	<b>170,635</b>	<b>174,462</b>	<b>21,401</b>
Expenditures:			
Officers Pay	2,000	2,000	2,000
Wages	57,889	59,000	62,500
Payroll Taxes	4,731	6,000	6,500
Fuel, Oil, etc.	10,059	10,500	12,500
Road Materials & Supplies	24,974	16,000	20,000
Postage & Supplies	347	1,100	1,100
Weed Control	1,213	1,000	1,000
Insurance	13,222	17,000	17,000
Professional Services	1,368	0	0
Repairs	14,235	12,925	12,925
Equipment	40,564	31,536	31,759
Cash Forward (2020 column)			6,858
Transfer to Special Machinery	0	15,000	7,825
Does transfer exceed 25% of Resources Avail			
Miscellaneous	33		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>170,635</b>	<b>172,061</b>	<b>181,967</b>
Unencumbered Cash Balance Dec 31	0	2,401	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	176,865	174,865	181,967
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	181,967
		Tax Required	160,566
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	160,566

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	54,645
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>54,645</b>
<b>Total Expenditures</b>	<b>15,350</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>39,295</b>

No assurance is provided.

**NOTICE OF BUDGET HEARING**

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**Yoder Township**  
**Reno County**

will meet on August 15, 2019 at 7:00 am at Yoder Fire Station - District #8, 10811 S. Halstead, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Yoder Community Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	32,319	3.514	31,613	3.510	43,421	34,152	3.510
Debt Service							
Library							
Road	170,635	16.525	172,061	16.504	181,967	160,566	16.504
Special Machinery	15,350						
Totals	218,304	20.039	203,674	20.014	225,388	194,718	20.014
Less: Transfers	0		15,000		7,825		
Net Expenditure	218,304		188,674		217,563		
Total Tax Levied	186,111		188,542		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,287,579		9,420,646		9,728,656		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	127,462		99,371		70,231		
Total	127,462		99,371		70,231		

\*Tax rates are expressed in mills.

Brian Yutzy  
Treasurer

No assurance is provided.

## **SUMMARY OF SIGNIFICANT ASSUMPTIONS**

### **Note A: NATURE OF THE PROJECTION**

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 17, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

### **Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS**

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.